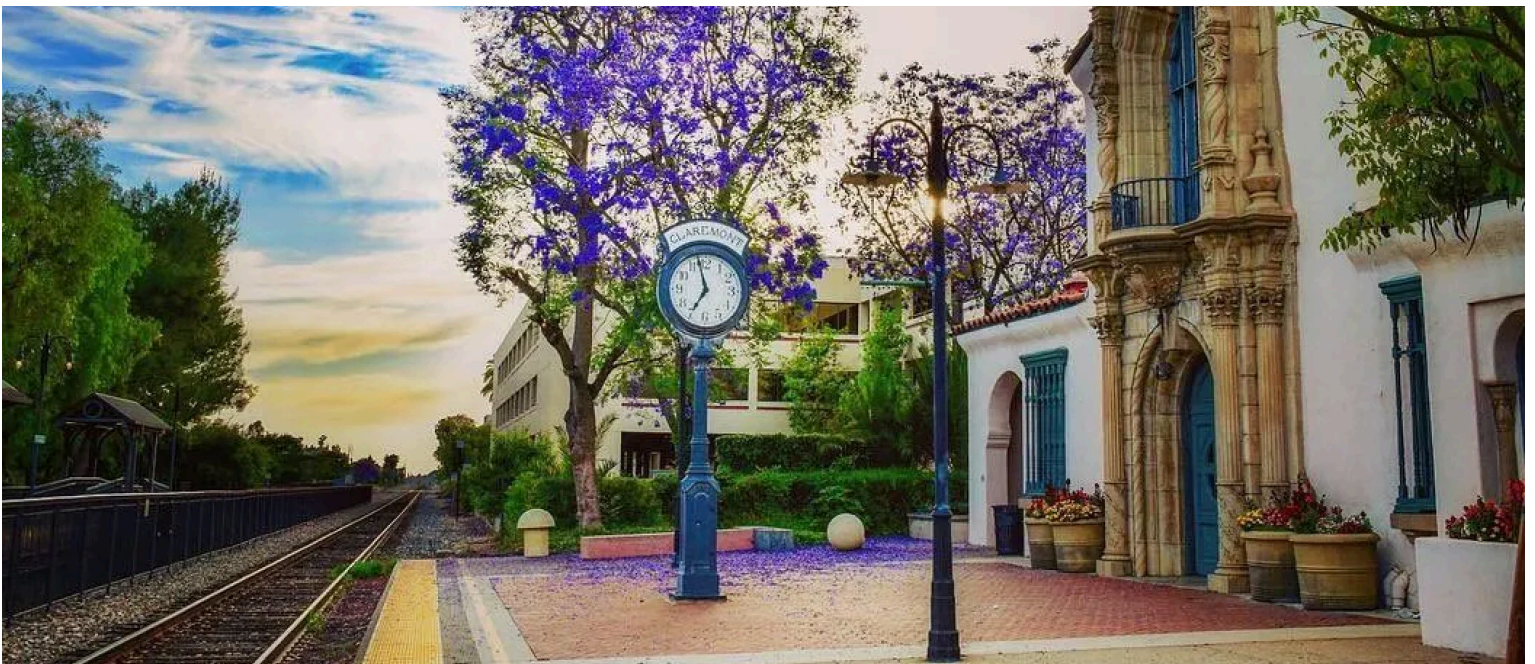




CITY OF CLAREMONT CITY COUNCIL PRIORITIES & 2026-28 OBJECTIVES





Mission Statement:

We are a vibrant, livable, and inclusive community dedicated to quality services, safety, financial strength, sustainability, preservation, and progress with equal representation for our community.

GOAL 1 - PRESERVE OUR NATURAL, CULTURAL, AND HISTORIC RESOURCES

COUNCIL TASK OR OBJECTIVE

1.1 - Ensure that the City's Sustainable City Plan, Urban Forest Management Plan, General Plan, Municipal Code, Tree Policies and Guidelines Manual; internal policies/procedures; and staff/contractor qualifications and instructions are all consistent with best urban forest practices and with one another, and are effective in preserving and expanding our City's Urban Forest, both public and private.

1.2 - Consider consolidation of the Community and Human Services Commission appointed Committees to form the creation of a Natural Resources/Environmental Quality Commission, who would be responsible for studying a broad range of environmental and tangential issues.

ACTION ITEMS

Community Services & Community Development:

Staff will review the Urban Forest Management Plan and other documents for consistency and enhancements in the management of the urban forest.

Community Services & Community Development:

Staff will evaluate potential consolidation and will report findings and recommendations to the City Council.

The City's General Plan and Municipal Code may need amendments, which may require additional staff and City Attorney time.



GOAL 1 - PRESERVE OUR NATURAL, CULTURAL, AND HISTORIC RESOURCES

COUNCIL TASK OR OBJECTIVE

1.3 - Present a report to the City Council regarding best practices for enforcing prohibitions on gas leaf blowers.

ACTION ITEMS

Community Development:

Staff will work with the AQMD on educational opportunities for homeowners and professional landscapers, including Sustainable Claremont's Earth Day event.

Staff will research other cities' ordinances, such as South Pasadena, and will present its findings and recommendations to the City Council. At that time, staff will also discuss best industry practices, including enforcement efforts.

Staff will evaluate the efficacy of the City's current "fix-it ticket" policy and will report to City Council the volume of tickets that have been waived due to transitioning from gas to electric leaf blowers.



GOAL 2 - STRENGTHEN LONG-TERM FISCAL AND ORGANIZATIONAL HEALTH

COUNCIL TASK OR OBJECTIVE

2.1 - Evaluate revenue enhancement opportunities, such as potentially placing a local sales tax measure for voter consideration at the November 2026 election.

2.2 - Develop and implement succession planning efforts throughout the municipal organization.

2.3 - Consider increasing General Fund reserve to 40%.

ACTION ITEMS

Financial Services & Administrative Services:

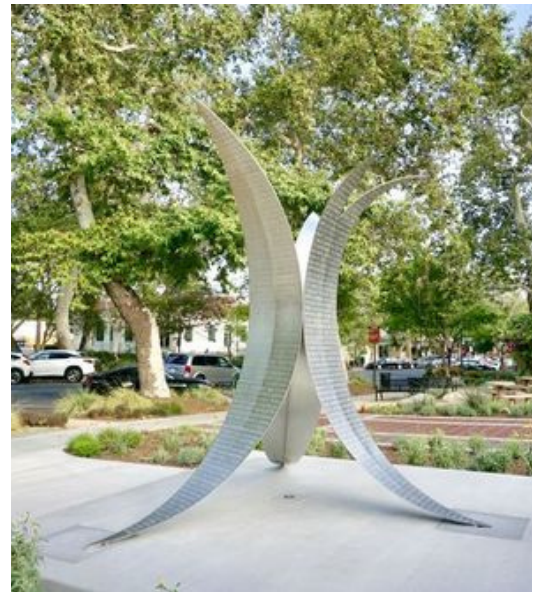
Staff presented an item to City Council on March 10, 2026, seeking further direction on a potential November sales tax measure. The direction received from City Council will determine staff's next steps.

Administrative Services:

Staff will complete a citywide assessment to identify departmental professional development and succession planning needs.

Financial Services:

Staff will provide a report to City Council that discusses best practices and budgetary impacts and will seek City Council direction on this potential policy change.



GOAL 3 - INVEST IN THE MAINTENANCE AND IMPROVEMENT OF OUR BUILT AND GREEN INFRASTRUCTURE

COUNCIL TASK OR OBJECTIVE

3.1 - Develop a plan to address deferred maintenance items for City-owned buildings; identify necessary repairs and improvements; prioritize completion of projects; and identify funding.

3.2 - Develop a Sports Parks Improvement Plan, including Guthrie Skate Park and Pump Track Feasibility Study.

3.3 - Prioritize completion of ADA-compliant corner sidewalk ramps in the Arbol Verde neighborhood.

ACTION ITEMS

Community Services:

Staff will present an item to City Council that discusses plans to address deferred maintenance items, necessary repairs, and associated budgetary impacts.

The report will include prioritization of proposed projects.

Community Services:

Staff will present an item to City Council that discusses potential opportunities for enhancement of existing facilities (e.g., Guthrie Park) as well as associated budgetary impacts.

The report will include recommendations based on cost, industry best practices, and staffing impacts.

Staff will present an item to City Council that discusses potential opportunities for new facilities (e.g., a bicycle pump track) as well as associated budgetary impacts.

The report will include recommendations based on cost, industry best practices, and staffing impacts.

Community Development:

Staff will work to identify funds to complete this project.



GOAL 3 - INVEST IN THE MAINTENANCE AND IMPROVEMENT OF OUR BUILT AND GREEN INFRASTRUCTURE

COUNCIL TASK OR OBJECTIVE

3.4 - Prioritize completion of southern portion of Indian Hill Blvd. project.

3.5 - Present to City Council a report with options to increase available hours of sports fields.

3.6 - Evaluate small-scale parking solutions specific to timed parking spots in the Village, and evaluate off-site parking opportunities for Village employees. These efforts may lead to the consideration of a broader Parking Management Plan.

ACTION ITEMS

Community Services & Community Development:

Staff will work to identify funds to complete this project.

Recreation & Human Services and Community Development:

Staff will present an item to City Council with options to increase available hours of sports fields.

Administrative Services & Community Development:

Staff will evaluate small-scale parking solutions specific to timed parking spots in the Village, and will evaluate off-site parking opportunities for Village employees.

A report of staff's findings and recommendations will be presented to the City Council for its consideration. The report will include recommendations based on cost, impacts to Village businesses, and staffing (enforcement) impacts.



GOAL 4 - ENSURE THE SAFETY OF OUR COMMUNITY THROUGH COMMUNITY-BASED POLICING AND EMERGENCY PREPAREDNESS

COUNCIL TASK OR OBJECTIVE

4.1 - Assess feasibility of adding an additional sworn officer position.

4.2 - Develop strategies to implement the Active Transportation Plan including Walking Audits within a half-mile radius of school sites.

4.3 - Consider establishing focused police patrols in specific areas (e.g., Village area and San Jose/Auto Center/American Ave. area).

ACTION ITEMS

Police:

This item will be considered by the City Council as part of the 2026-28 budget development process.

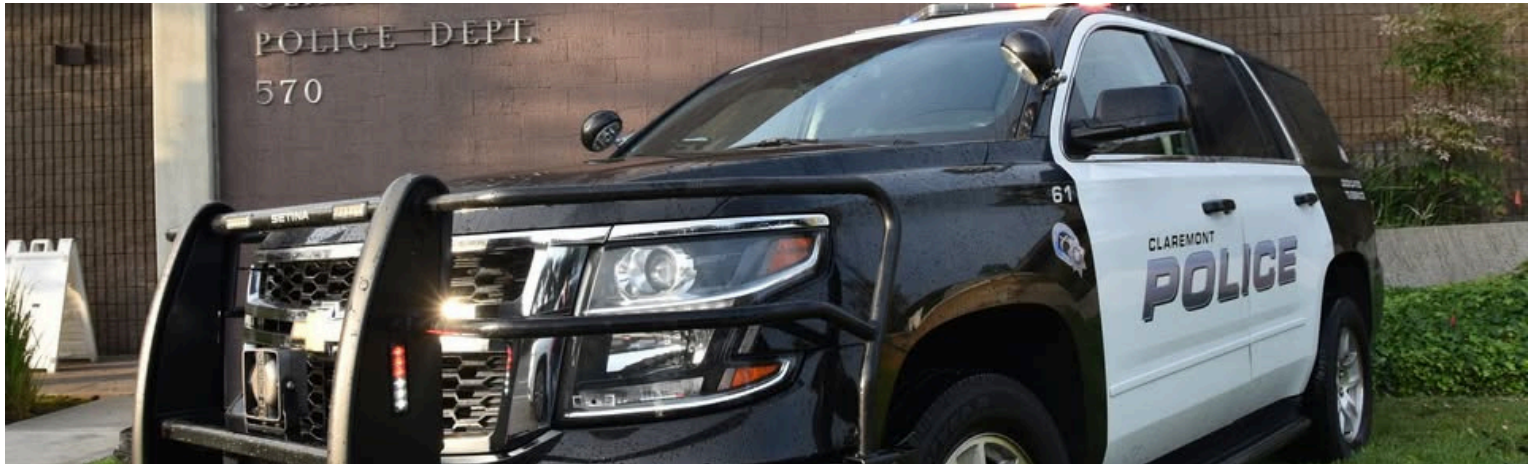
Community Development:

Staff will develop strategies to implement the Active Transportation Plan, including implementing recommendations identified through walking audits conducted within a half-mile radius of school sites, and will report back to City Council with updates.

Police:

Staff will evaluate the feasibility and effectiveness of establishing focused police patrols in specific areas (e.g., Village area and San Jose/Auto Center/American Ave. area) and will provide update(s) to the City Council.

City Council authority may be required if additional staffing and/or budgetary needs are identified.



GOAL 4 - ENSURE THE SAFETY OF OUR COMMUNITY THROUGH COMMUNITY-BASED POLICING AND EMERGENCY PREPAREDNESS

COUNCIL TASK OR OBJECTIVE

4.4 - Complete improvements to the existing Police Department facility.

4.5 - Conduct a feasibility study of a police department drone program.

ACTION ITEMS

Police & Administrative Services:

Staff will ensure that the Women's Locker Room Project, which is currently underway and fully-funded, is completed.

Staff will work to identify funding for the seismic upgrade of the facility.

Police :

Staff will conduct a feasibility study of a police department drone program and will report back to City Council with update(s).



GOAL 5 - INCREASE LIVABILITY IN OUR NEIGHBORHOODS AND EXPAND OPPORTUNITIES FOR OUR BUSINESSES

COUNCIL TASK OR OBJECTIVE

5.1 - Explore and promote resources for people experiencing housing instability and/or displacement, including third-party rental assistance programming.

5.2 - Conduct a City Council study session regarding the effectiveness of the City's Inclusionary Housing Ordinance and potential amendments to further desired policy outcomes.

5.3 - Undertake deliberate planning for the development of the Foothill Boulevard and Monte Vista Avenue area, including adoption of an Airport Land Use Compatibility Plan (ALUCP) for Cable Airport. The ALUCP will be incorporated into our General Plan and Municipal Code.

ACTION ITEMS

Administrative Services:

Per City Council direction, staff will be providing a report on the Claremont Temporary Housing Stabilization and Relocation Program in April to determine if the program will end in June as currently planned.

Staff will work with the SGVCOG and LACAHS to ensure eligible Claremont tenants are made aware of available rental assistance programming.

Community Development:

Staff recommends that the City Council conduct a study session regarding the effectiveness of the City's Inclusionary Housing Ordinance.

During the study session, the City Council may revisit the current incentive structure and identify potential amendments to the Ordinance that would further desired policy outcomes.

Community Development:

Staff will continue to work with Los Angeles County and the City of Upland on these efforts.

Staff will present an item to City Council seeking adoption of an Airport Land Use Compatibility Plan for Cable Airport.

The recommendations staff make to City Council will include incorporation of the plan into our General Plan and Municipal Code.



GOAL 5 - INCREASE LIVABILITY IN OUR NEIGHBORHOODS AND EXPAND OPPORTUNITIES FOR OUR BUSINESSES

COUNCIL TASK OR OBJECTIVE

5.4 - Conduct a City Council study session to analyze the feasibility of enacting an ordinance pursuant to AB 1033, which would allow for the sales of Accessory Dwelling Units (ADUs).

5.5 - Assess the potential for a permit amnesty program to achieve compliance with City Building Codes.

5.6 - Consideration of lifting/modifying the prohibition of dogs in parks.

ACTION ITEMS

Community Development:

Staff recommends that the City Council conduct a study session to analyze the feasibility of enacting an ordinance pursuant to AB 1033.

A report of staff's findings will include recommendations based on cost, ordinance effectiveness, and staffing/operational impacts.

Community Development:


Staff will assess the potential for a permit amnesty program to achieve compliance with City Building Codes and will prepare recommendations for City Council consideration.

The report will include recommendations based on cost, industry best practices, and staffing impacts.

Recreation & Human Services and Community Services:

Staff will present a report to City Council with options to consider lifting or modifying the current prohibition of dogs in parks. The report will explore opportunities for separate dog and children's play area in existing parks as well as the feasibility of creating a second dog park in the northern part of town.

The report will include recommendations based on cost, industry best practices (including proper signage and dog waste bags), and staffing (enforcement) impacts.



GOAL 6 - PROMOTE COMMUNITY ENGAGEMENT THROUGH TRANSPARENCY AND COMMUNICATION

COUNCIL TASK OR OBJECTIVE

6.1 - Implementation of hybrid meetings of the City Council in compliance with SB 707 including adoption of a policy for recessing and reconvening hybrid meetings in the event of a technical disruption.

6.2 - Modernize website to comply with updated Title II Americans with Disabilities Act (ADA) regulations.

ACTION ITEMS

Administrative Services:

Staff will present a report to the City Council creating a policy outlining procedures to be followed in the event of a technical disruption of hybrid meetings.

Staff will conduct community outreach to ensure community members are informed of options to engage in the public process.

Administrative Services:

Staff will modernize website to comply with updated Title II Americans with Disabilities Act (ADA) regulations by the April 26, 2027 deadline.

Part of these efforts may include adopting local policies on web and app accessibility; creating processes for people to make an accessibility request and report issues; and training staff on how to make online content accessible.

GOAL 7 - DEVELOP ANTI-RACIST, ANTI-DISCRIMINATION POLICIES AND PLAN TO ACHIEVE COMMUNITY AND ORGANIZATIONAL DIVERSITY, EQUITY AND INCLUSION

COUNCIL TASK OR OBJECTIVE

7.1 - Hold community workshops in partnership with CPS HR and the Committee on Human Relations.

ACTION ITEMS

Recreation & Human Services:

Community workshops in partnership with CPS HR and the Committee on Human Relations are scheduled for February and April 2026. Additional community workshops may be held based on the outcomes of the first two workshops.

